

# **DEPARTMENT OF THE NAVY**

**FY 2001**

## **BUDGET ESTIMATES**



### **MILITARY CONSTRUCTION**

#### **NAVAL AND MARINE CORPS RESERVE PROGRAM**

##### **JUSTIFICATION DATA**

**Submitted to Congress**

**February 2000**

FY 2001 Military Construction Program  
Naval and Marine Corps Reserve  
Summary of Locations

<u>State/Country</u>	Auth. Request	Appr. Request
<b><u>Inside The United States</u></b>	<b><u>(\$000)</u></b>	<b><u>(\$000)</u></b>
ALASKA	6,403	6,403
CALIFORNIA	950	950
GEORGIA	4,419	4,419
LOUISIANA	1,390	1,390
OREGON	1,420	1,420
<b>Subtotal</b>	<b>14,582</b>	<b>14,582</b>
<b><u>Various Locations</u></b>		
Various Locations	1,521	1,521
<b>Subtotal</b>	<b>1,521</b>	<b>1,521</b>
<b>Total - FY 2001 Military Construction</b>	<b>16,103</b>	<b>16,103</b>

FY 2001 Military Construction Program  
Naval and Marine Corps Reserve  
Index Of Locations For Navy and Marines

State/Country	Proj No.	Location	Auth. Request (\$000)	Appr. Request (\$000)	% Design As Of Jan 00	Page No.
<b><u>Inside The United States</u></b>						
<b>ALASKA</b>		MARINE RESERVE CENTER <u>ELMENDORF AIR FORCE BASE, ALASKA</u>				
	543	MARINE CORPS RESERVE TRAINING CENTER	6,403	6,403	80	3
		Subtotal	6,403	6,403		
		<b>Total - ALASKA</b>	<b>6,403</b>	<b>6,403</b>		
<b>CALIFORNIA</b>		NAVAL AND MARINE CORPS RESERVE CENTER <u>ALAMEDA, CALIFORNIA</u>				
	173	SEAWALL	950	950	35	9
		Subtotal	950	950		
		<b>Total - CALIFORNIA</b>	<b>950</b>	<b>950</b>		
<b>GEORGIA</b>		NAVAL AIR STATION <u>ATLANTA, GEORGIA</u>				
	339	FITNESS CENTER ADDITION	2,650	2,650	45	14
	355	RESERVE TRAINING BUILDING ADDITION	1,769	1,769	20	17
		Subtotal	4,419	4,419		
		<b>Total - GEORGIA</b>	<b>4,419</b>	<b>4,419</b>		
<b>LOUISIANA</b>		NAVAL AIR STATION JOINT RESERVE BASE <u>NEW ORLEANS, LA</u>				
	035	WAREHOUSE ADDITION	800	800	45	23
	406	AIR PASSENGER TERMINAL	590	590	35	26
		Subtotal	1,390	1,390		
		<b>Total - LOUISIANA</b>	<b>1,390</b>	<b>1,390</b>		
<b>OREGON</b>		NAVAL AND MARINE CORPS RESERVE CENTER, <u>PORTLAND, OREGON</u>				
	166	RESERVE CENTER ALTER & VEHICLE MAINT FAC	1,420	1,420	30	31
		Subtotal	1,420	1,420		
		<b>Total - OREGON</b>	<b>1,420</b>	<b>1,420</b>		
		<b>Total - Inside The United States</b>	<b>14,582</b>	<b>14,582</b>		
<b><u>Various Locations</u></b>						
	501	PLANNING AND DESIGN	1,521	1,521	0	34
		<b>Total - Various Locations</b>	<b>1,521</b>	<b>1,521</b>		
		<b>Total - FY 2001 Military Construction Program</b>	<b>16,103</b>	<b>16,103</b>		

FY 2001 Military Construction Program  
Naval and Marine Corps Reserve  
Index Of Locations For Navy Only

State/Country	Proj No.	Location	Auth. Request (\$000)	Appr. Request (\$000)	% Design As Of Jan 00	Page No.
<b><u>Inside The United States</u></b>						
<b>CALIFORNIA</b>		NAVAL AND MARINE CORPS RESERVE CENTER <u>ALAMEDA, CALIFORNIA</u>				
	173	SEAWALL	950	950	35	9
		Subtotal	950	950		
		<b>Total - CALIFORNIA</b>	<b>950</b>	<b>950</b>		
<b>GEORGIA</b>		NAVAL AIR STATION <u>ATLANTA, GEORGIA</u>				
	339	FITNESS CENTER ADDITION	2,650	2,650	45	14
	355	RESERVE TRAINING BUILDING ADDITION	1,769	1,769	20	17
		Subtotal	4,419	4,419		
		<b>Total - GEORGIA</b>	<b>4,419</b>	<b>4,419</b>		
<b>LOUISIANA</b>		NAVAL AIR STATION JOINT RESERVE BASE <u>NEW ORLEANS, LA</u>				
	035	WAREHOUSE ADDITION	800	800	45	23
	406	AIR PASSENGER TERMINAL	590	590	35	26
		Subtotal	1,390	1,390		
		<b>Total - LOUISIANA</b>	<b>1,390</b>	<b>1,390</b>		
<b>OREGON</b>		NAVAL AND MARINE CORPS RESERVE CENTER, <u>PORTLAND, OREGON</u>				
	166	RESERVE CENTER ALTER & VEHICLE MAINT FAC	1,420	1,420	30	31
		Subtotal	1,420	1,420		
		<b>Total - OREGON</b>	<b>1,420</b>	<b>1,420</b>		
		<b>Total - Inside The United States</b>	<b>8,179</b>	<b>8,179</b>		
		<b><u>Various Locations</u></b>				
	501	PLANNING AND DESIGN	1,521	1,521	0	34
		<b>Total - Various Locations</b>	<b>1,521</b>	<b>1,521</b>		
		<b>Total - FY 2001 Military Construction Program</b>	<b>9,700</b>	<b>9,700</b>		

FY 2001 Military Construction Program  
 Naval and Marine Corps Reserve  
 Index Of Locations For Marines Only

State/Country	Proj No.	Location	Auth. Request (\$000)	Appr. Request (\$000)	% Design As Of Jan 00	Page No.
		<u>Inside The United States</u>				
ALASKA		MARINE RESERVE CENTER				
		<u>ELMENDORF AIR FORCE BASE, ALASKA</u>				
	543	MARINE CORPS RESERVE TRAINING CENTER	6,403	6,403	80	3
		Subtotal	6,403	6,403		
		<b>Total - ALASKA</b>	<b>6,403</b>	<b>6,403</b>		
		<b>Total - Inside The United States</b>	<b>6,403</b>	<b>6,403</b>		
		<b>Total - FY 2001 Military Construction Program</b>	<b>6,403</b>	<b>6,403</b>		

# FY 2001 Military Construction Program

## Naval and Marine Corps Reserve

### Mission Status Index

Installation/Location	Proj No.	Project Title	Cost (\$000)	Mission Status
<u>Inside The United States</u>				
<b>ALASKA</b>				
MARINE RESERVE CENTER ELMENDORF AIR FORCE BASE, ALASKA	543	MARINE CORPS RESERVE TRAINING CENTER	6,403	Current
<b>CALIFORNIA</b>				
NAVAL AND MARINE CORPS RESERVE CENTER ALAMEDA, CALIFORNIA	173	SEAWALL	950	Current
<b>GEORGIA</b>				
NAVAL AIR STATION ATLANTA, GEORGIA	339	FITNESS CENTER ADDITION	2,650	Current
NAVAL AIR STATION ATLANTA, GEORGIA	355	RESERVE TRAINING BUILDING ADDITION	1,769	Current
<b>LOUISIANA</b>				
NAVAL AIR STATION JOINT RESERVE BASE NEW ORLEANS, LA	035	WAREHOUSE ADDITION	800	Current
NAVAL AIR STATION JOINT RESERVE BASE NEW ORLEANS, LA	406	AIR PASSENGER TERMINAL	590	Current
<b>OREGON</b>				
NAVAL AND MARINE CORPS RESERVE CENTER, PORTLAND, OREGON	166	RESERVE CENTER ALTER & VEHICLE MAINT FAC	1,420	Current

FY 2001 Military Construction Program  
Naval and Marine Corps Reserve  
Installation Index

Installation	Location	DD1390 PageNo.
	<b><u>A</u></b>	
NAVAL AND MARINE CORPS RESERVE CENTER	ALAMEDA, CALIFORNIA	6
NAVAL AIR STATION	ATLANTA, GEORGIA	12
	<b><u>E</u></b>	
MARINE RESERVE CENTER	ELMENDORF AIR FORCE BASE, ALASKA	1
	<b><u>N</u></b>	
NAVAL AIR STATION JOINT RESERVE BASE	NEW ORLEANS, LA	20
	<b><u>P</u></b>	
NAVAL AND MARINE CORPS RESERVE CENTER,	PORTLAND, OREGON	29

APPROPRIATION  
MILITARY CONSTRUCTION, NAVAL RESERVE

Department of the Navy  
Annual Budget Estimates

FY 2001  
Budget

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SECTION 1 - APPROPRIATION LANGUAGE

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For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Reserve components of the Navy and Marine Corps as authorized by Chapter 1803 of Title 10, United States Code, and Military Construction Authorization Acts, [\$28,457,000] \$16,103,000 to remain available until September 30, [2004] 2005.

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SECTION 2 - EXPLANATION OF LANGUAGE CHANGES

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1. Deletion of FY 2000 appropriations shown in brackets.



Military Construction, Navy Reserve  
Program and Financing (in Thousands of dollars)

Identification code		Budget Plan (amounts for MILITARY CONSTRUCTION actions programed)			Obligations		
		1999 actual	2000 est.	2001 est.	1999 actual	2000 est.	2001 est.
Program by activities:							
Direct program:							
00.0101	Major construction	27,770	22,901	14,582	32,900	21,189	16,157
00.0201	Minor construction	877	2,659		571	2,595	576
00.0301	Planning	2,974	2,750	1,521	1,581	3,812	1,764
10.0001	Total	31,621	28,310	16,103	35,052	27,596	18,497
Financing:							
Unobligated balance available, start of year:							
21.4002	For completion of prior year budget plans				-14,498	-10,818	-11,532
21.4009	Reprogramming from/to prior year budget plan	-249					
Unobligated balance available, end of year:							
24.4002	For completion of prior year budget plans				10,818	11,532	9,138
25.0001	Unobligated balance expiring	249			249		
39.0001	Budget authority	31,621	28,310	16,103	31,621	28,310	16,103
Budget authority:							
40.0001	Appropriation	31,621	28,457	16,103	31,621	28,457	16,103
40.7601	Reduction pursuant to P.L. 106-113(-), Titl		-147			-147	
43.0001	Appropriation (adjusted)	31,621	28,310	16,103	31,621	28,310	16,103
Relation of obligations to outlays:							
71.0001	Obligations incurred				35,052	27,596	18,497
72.4001	Obligated balance, start of year				63,965	51,979	48,092
74.4001	Obligated balance, end of year				-51,979	-48,092	-37,899
77.0001	Adjustments in expired accounts (net)				449		
90.0001	Outlays (net)				47,487	31,483	28,690

Military Construction, Navy Reserve  
Object Classification (in Thousands of dollars)

Identification code	17-1235-0-1-051	1999 actual	2000 est.	2001 est.
Direct obligations:				
132.001	Land and structures	35,052	27,596	18,497
199.001	Total Direct obligations	35,052	27,596	18,497
999.901	Total obligations	35,052	27,596	18,497

DEPARTMENT OF THE NAVY  
FY 2001 MILITARY CONSTRUCTION PROGRAM  
NAVAL AND MARINE CORPS RESERVE

SPECIAL PROGRAM CONSIDERATIONS

POLLUTION ABATEMENT:

The military construction projects in this program will be designed to meet environmental standards. The Military Construction projects proposed are primarily for the abatement of existing pollution problems at Naval and Marine Corps installations and have been reviewed to ensure that corrective design is accomplished in accordance with specific standards and criteria.

ENERGY CONSERVATION:

The military construction projects proposed in this program will be designed for minimum energy consumption.

FLOODPLAIN MANAGEMENT AND WETLANDS PROTECTION:

Proposed land acquisition, disposals, and installation construction projects have been planned to allow the proper management of floodplains and the protection of wetlands by avoiding long and short-term adverse impacts, reducing the risk of flood losses, and minimizing the loss or degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Numbers 11988 and 11990.

DESIGN FOR ACCESSIBILITY OF PHYSICALLY HANDICAPPED PERSONNEL:

In accordance with Public Law 90-480, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

PRESERVATION OF HISTORICAL SITES AND STRUCTURES:

Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object or setting listed in the National Register of Historic Places, except as noted on the DD Form 1391.

PLANNING IN THE NATIONAL CAPITAL REGION:

Projects located in the National Capital Region are submitted to the National Capital Planning Commission for budgetary review and comment as part of the commission's annual review of the Future Years Defense Program (FYDP). Construction projects within the District of Columbia, with the exception of the Bolling/Anacostia area, are submitted to the Commission for approval prior to the start of construction.

ENVIRONMENTAL PROTECTION:

In accordance with Section 102(2)(c) of the National Environmental Policy Act of 1969 (Public Law 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the military construction program.

ECONOMIC ANALYSIS:

Economics are an inherent aspect of project development and design of military construction projects. Therefore, all projects included in this program represent the most economical use of resources. Where alternatives can be evaluated, a primary economic analysis was prepared and the results indicated on the DD Form 1391.

RESERVE MANPOWER POTENTIAL:

The reserve manpower potential to meet and maintain authorized strengths of all reserve flying/non-flying units in those areas in which these facilities are to be located has been reviewed. It has been determined, in coordination with the other services having reserve flying/non-flying units in these areas, that the number of units of the reserve components of the Armed Forces presently located in those areas, and those which have been allocated to the areas for future activation, is not and will not be larger than the number that reasonably can be expected to be maintained at authorization strength considering the number of persons living in the areas who are qualified for membership in those reserve units.

DEPARTMENT OF THE NAVY  
FY 2001 MILITARY CONSTRUCTION PROGRAM  
NAVAL AND MARINE CORPS RESERVE

SPECIAL PROGRAM CONSIDERATIONS  
(Continued)

CONSTRUCTION CRITERIA MANUAL:

Unless otherwise noted, the projects are within the criteria or scope prescribed in Part II of Military Handbook 1190, "Facility Planning and Design Guide."

NON-MILCON CONSTRUCTION:

The following is in response to the requirement on page 24 of the FY 1988 Senate Appropriations Committee Report 100-200 and page 1006 of the FY 1988 Committee of Conference, House and Senate Appropriations Committees Report 100-498:

- a. Operation and Maintenance, Naval Reserve  
Maintenance and Repair, \$38,896,000.  
Minor Construction, \$1,828,000.
- b. Operation and Maintenance, Marine Corps Reserve  
Maintenance and Repair, \$6,054,000.  
Minor Construction, \$2,300,000.

1. Component  NAVY	<b>FY 2001 GUARD AND RESERVE MILITARY CONSTRUCTION</b>	2. Date  2/14/00																																				
3. Installation and Location  MARINE RESERVE CENTER ELMENDORF AIR FORCE BASE, ALASKA		4. Area Constr. Cost Index  1.5																																				
5. Frequency And Type Of Utilization Normal administrative workday five per week with scheduled training assembly one per month																																						
6. Other Active/Guard/Reserve Installations Within 25 Miles  Naval Reserve Center Fort Richardson, Anchorage, Alaska																																						
7. Projects Requested In This Program <table style="width: 100%; border-collapse: collapse;"> <tr> <th style="text-align: left;">Catagory</th> <th></th> <th style="text-align: center;">Cost</th> <th style="text-align: center;">Design Status</th> <th></th> </tr> <tr> <th style="text-align: left;"><u>Code</u></th> <th style="text-align: left;"><u>Project Title</u></th> <th style="text-align: center;"><u>Scope</u></th> <th style="text-align: center;"><u>(\$000)</u></th> <th style="text-align: center;"><u>Start</u></th> <th style="text-align: center;"><u>Complete</u></th> </tr> <tr> <td>171.15</td> <td>MARCORPS RES TRNG CTR</td> <td style="text-align: center;">2,564 m2</td> <td style="text-align: center;">6,403</td> <td style="text-align: center;">12/98</td> <td style="text-align: center;">10/01</td> </tr> </table>			Catagory		Cost	Design Status		<u>Code</u>	<u>Project Title</u>	<u>Scope</u>	<u>(\$000)</u>	<u>Start</u>	<u>Complete</u>	171.15	MARCORPS RES TRNG CTR	2,564 m2	6,403	12/98	10/01																			
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171.15	MARCORPS RES TRNG CTR	2,564 m2	6,403	12/98	10/01																																	
8. State Reserve Forces Facilities Board Recommendation Facility identified in item 7, has been examined by the State Reserve Forces Facilities Board for possible joint use/expansion. The Board recommendation is the facility is approved for unilateral construction. <div style="text-align: right; margin-top: 10px;"> <u>21 Apr 99</u>  (Date) </div>																																						
9. Land Acquisition Required None <div style="text-align: right; margin-top: 10px;"> <u>NA</u>  (Number Of Acres) </div>																																						
10. Projects Planned In Next Four Years  <table style="width: 100%; border-collapse: collapse;"> <tr> <th style="text-align: left;"><u>Project No</u></th> <th style="text-align: left;"><u>Title</u></th> <th style="text-align: center;"><u>PY</u></th> <th style="text-align: center;"><u>Scope</u></th> <th style="text-align: center;"><u>Cost (\$000)</u></th> </tr> <tr><td> </td><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td><td> </td></tr> </table>			<u>Project No</u>	<u>Title</u>	<u>PY</u>	<u>Scope</u>	<u>Cost (\$000)</u>																															
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11. Personnel Strength As Of 6/30/99  <table style="width: 100%; border-collapse: collapse;"> <tr> <th></th> <th colspan="4" style="text-align: center;">Permanent</th> <th colspan="4" style="text-align: center;">Guard/Reserve</th> </tr> <tr> <th></th> <th style="text-align: center;">Total</th> <th style="text-align: center;">Officer</th> <th style="text-align: center;">Enlisted</th> <th style="text-align: center;">Civilian</th> <th style="text-align: center;">Total</th> <th style="text-align: center;">Officer</th> <th style="text-align: center;">Enlisted</th> <th style="text-align: center;">Civilian</th> </tr> <tr> <td>Authorized</td> <td style="text-align: center;">15</td> <td style="text-align: center;">1</td> <td style="text-align: center;">14</td> <td style="text-align: center;">0</td> <td style="text-align: center;">87</td> <td style="text-align: center;">5</td> <td style="text-align: center;">82</td> <td></td> </tr> <tr> <td>Actual</td> <td style="text-align: center;">17</td> <td style="text-align: center;">1</td> <td style="text-align: center;">16</td> <td style="text-align: center;">0</td> <td style="text-align: center;">97</td> <td style="text-align: center;">4</td> <td style="text-align: center;">93</td> <td></td> </tr> </table>				Permanent				Guard/Reserve					Total	Officer	Enlisted	Civilian	Total	Officer	Enlisted	Civilian	Authorized	15	1	14	0	87	5	82		Actual	17	1	16	0	97	4	93	
	Permanent				Guard/Reserve																																	
	Total	Officer	Enlisted	Civilian	Total	Officer	Enlisted	Civilian																														
Authorized	15	1	14	0	87	5	82																															
Actual	17	1	16	0	97	4	93																															
12. Reserve Unit Data  <table style="width: 100%; border-collapse: collapse;"> <tr> <th></th> <th colspan="2" style="text-align: center;">Strength</th> </tr> <tr> <th style="text-align: left;">Unit Designation</th> <th style="text-align: center;">Authorized</th> <th style="text-align: center;">Actual</th> </tr> <tr> <td>E Co., 4th Recon Bn</td> <td style="text-align: center;">87</td> <td style="text-align: center;">97</td> </tr> </table>				Strength		Unit Designation	Authorized	Actual	E Co., 4th Recon Bn	87	97																											
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1. Component  NAVY	<b>FY 2001 GUARD AND RESERVE MILITARY CONSTRUCTION</b>	2. Date  2/14/00																											
3. Installation and Location  MARINE RESERVE CENTER ELMENDORF AIR FORCE BASE, ALASKA		4. Area Constr. Cost Index  1.5																											
13. Major Equipment And Aircraft  <table> <thead> <tr> <th>Type</th> <th>Authorized</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>SNOWMOBILES</td> <td>2</td> <td>2</td> </tr> <tr> <td>SNOWMOBILE TRAILER</td> <td>1</td> <td>1</td> </tr> <tr> <td>HUMMWV 'S</td> <td>6</td> <td>6</td> </tr> <tr> <td>22 FT BOAT</td> <td>1</td> <td>1</td> </tr> <tr> <td>ZODIAK RUBBER BOATS (INFLATABLE HARD-DECK BOATS)</td> <td>7</td> <td>7</td> </tr> <tr> <td>BOAT MOTORS</td> <td>18</td> <td>9</td> </tr> <tr> <td>BOAT TRAILER</td> <td>1</td> <td>1</td> </tr> <tr> <td>STORAGE CONTAINER (QUADCON)</td> <td>13</td> <td>0</td> </tr> </tbody> </table>			Type	Authorized	Actual	SNOWMOBILES	2	2	SNOWMOBILE TRAILER	1	1	HUMMWV 'S	6	6	22 FT BOAT	1	1	ZODIAK RUBBER BOATS (INFLATABLE HARD-DECK BOATS)	7	7	BOAT MOTORS	18	9	BOAT TRAILER	1	1	STORAGE CONTAINER (QUADCON)	13	0
Type	Authorized	Actual																											
SNOWMOBILES	2	2																											
SNOWMOBILE TRAILER	1	1																											
HUMMWV 'S	6	6																											
22 FT BOAT	1	1																											
ZODIAK RUBBER BOATS (INFLATABLE HARD-DECK BOATS)	7	7																											
BOAT MOTORS	18	9																											
BOAT TRAILER	1	1																											
STORAGE CONTAINER (QUADCON)	13	0																											

1. Component NAVY	<b>FY 2001 MILITARY CONSTRUCTION PROGRAM</b>			2. Date 2/14/00
3. Installation and Location/UIC: M46158 MARINE RESERVE CENTER ELMENDORF AIR FORCE BASE, ALASKA		4. Project Title MARINE CORPS RESERVE TRAINING CENTER		
5. Program Element 0505796M	6. Catagory Code 171.15	7. Project Number 543	8. Project Cost 6,403	
<b>9. COST ESTIMATES</b>				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
MARINE CORPS RESERVE TRAINING CENTER	M2	2,564	-	4,460
RESERVE CENTER	M2	1,727	1,898	(3,280)
VEHICLE AND EQUIPMENT MAINTENANCE AND STORAG	M2	837	1,414	(1,180)
SUPPORTING FACILITIES	LS	-	-	1,550
ELECTRICAL UTILITIES	LS	-	-	(320)
MECHANICAL UTILITIES	LS	-	-	(450)
PAVING AND SITE IMPROVEMENTS	LS	-	-	(170)
SPECIAL CONSTRUCTION FEATURES	LS	-	-	(610)
				-----
SUBTOTAL	-	-	-	6,010
Contingency (0.0%)	-	-	-	-
				-----
TOTAL CONTRACT COST	-	-	-	6,010
Supervision Inspection & Overhead (6.5%)	-	-	-	393
				-----
TOTAL REQUEST	-	-	-	6,403
EQUIPMENT FROM OTHER APPROPRIATIONS	-	-	(NON-ADD)	-
10. Description of Proposed Construction				
<p>Two story steel framed building with concrete foundation, concrete floor, masonry walls, sloped metal roofing, arctic entries, fire protection system, heating, ventilation systems and elevator. It includes areas for drill hall, unit administration, classrooms, supply storage, an armory for weapons storage, special personnel gear lockers and shower rooms, and medical examination. Sound attenuation will be provided in this section of the building.</p> <p>Single story Vehicle Maintenance Facility with metal frame, metal siding, sloped metal roof, fire protection system, heating and ventilation systems, maintenance bays, vehicle and maintenance wash bays, tool room, parts room, office and storage mezzanine.</p> <p>Single story for Parachute and Survival Equipment Maintenance with metal frame and metal siding, sloped metal roofing, fire protection system, heating and ventilation systems. Includes parachute packing room, dive locker and storage, and a Firearms Training System (FATS) trainer that</p>				
(Continued On DD 1391C)				

1. Component NAVY	<b>FY 2001 MILITARY CONSTRUCTION PROGRAM</b>	2. Date 2/14/00
3. Installation and Location/UIC: M46158 MARINE RESERVE CENTER ELMENDORF AIR FORCE BASE, ALASKA		
4. Project Title MARINE CORPS RESERVE TRAINING CENTER		7. Project Number 543
<p>(...continued)</p> <p>permits year round weapons training for close quarter battle.</p> <p>Construction includes site improvements; utility runs to nearest source, on site transformer, gravel roadway extension, paved and lighted parking area, concrete pads for equipment transport containers.</p>		
<p>11. Requirement: <u>2,564 M2</u> Adequate: <u>0 M2</u> Substandard: <u>0 M2</u></p> <p>PROJECT:</p> <p>Construct a Marine Corps Reserve Training Center at Anchorage, AK to support Company E, 4th Reconnaissance Battalion, 4th Marine Division.</p> <p>Marine Corps Reserve Training Facility = 2,564 m2 = 27,599 Square Feet  Reserve Center = 1,727 m2 = 18,589 Square Feet  Vehicle &amp; Equipment Maintenance and Storage = 837 m2 = 9,009 Square Feet  (Current mission)</p> <p>REQUIREMENT:</p> <p>Facility is required to provide space, equipment and communications necessary to support all aspects of training, recruiting and administration of a Marine Corps Reserve Reconnaissance Company. Facility must provide adequate and properly configured spaces necessary for this unit to achieve and maintain proficiency in prescribed training and meet operational readiness goals. Included in this requirement are training and administration, an armory, supply and equipment storage areas, vehicle maintenance and indoor storage areas, parachute drying tower and outside storage equipment transport containers.</p> <p>CURRENT SITUATION:</p> <p>Company E, 4th Recon Bn. occupies Building 24-855 aboard Elmendorf AFB, AK. This facility is inadequate because it does not provide sufficient space for all of the reconnaissance specific equipment organic to the unit. Much of the unit's gear, and all of the vehicles are stored outside, subject to the harsh Alaskan weather. The harsh environment accelerates the deterioration of vehicles and equipment. Moreover, Elmendorf AFB intends to terminate the present permit during FY02 in order to construct a Community Center, a new hospital, and expand the family campgrounds on the existing site.</p> <p>IMPACT IF NOT PROVIDED:</p>		



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4. Project Title MARINE CORPS RESERVE TRAINING CENTER		7. Project Number 543
(...continued) The unit will have to continue operations from inadequate facilities, and when forced to vacate during FY02, the unit will not be able to train.		
12. Supplemental Data:  A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)  (1) Status: (A) Date Design Started..... 12/98 (B) Date Design 35% Complete..... 06/01 (C) Date Design Complete..... 10/01 (D) Percent Complete As Of September 1999..... 35% (E) Percent Complete As Of January 2000..... 80% (F) Type of Design Contract..... Design Build (G) Parametric Estimate used to develop cost..... Yes (H) Energy study/life-cycle analysis performed..... No  (2) Basis: (A) Standard or Definitive Design: No (B) Where Design Was Most Recently Used: NA  (3) Total Cost (C) = (A) + (B) Or (D) + (E): (A) Production of Plans and Specifications..... 680 (B) All Other Design Costs..... 306 (C) Total..... 986 (D) Contract..... 852 (E) In-House..... 134  (4) Contract Award..... 02/01  (5) Construction Start..... 10/01  (6) Construction Completion..... 09/02  B. Equipment associated with this project which will be provided from other appropriations: NONE.  Activity POC: MAJOR SCOTT CAMPBELL      Phone No: 907-552-3981		

1. Component  NAVY	<b>FY 2001 GUARD AND RESERVE MILITARY CONSTRUCTION</b>	2. Date  2/14/00																																						
3. Installation and Location  NAVAL AND MARINE CORPS RESERVE CENTER ALAMEDA, CALIFORNIA		4. Area Constr. Cost Index  1.2																																						
5. Frequency And Type Of Utilization FIVE DAYS PER WEEK PLUS THREE WEEKENDS PER MONTH																																								
6. Other Active/Guard/Reserve Installations Within 25 Miles  ONE COAST GUARD STATION ONE ARMY BASE ONE MEDICAL COMMAND																																								
7. Projects Requested In This Program <table style="width: 100%; border-collapse: collapse;"> <tr> <th style="text-align: left;">Catagory</th> <th></th> <th></th> <th style="text-align: center;">Cost</th> <th style="text-align: center;">Design Status</th> <th></th> </tr> <tr> <th style="text-align: left;"><u>Code</u></th> <th style="text-align: left;"><u>Project Title</u></th> <th style="text-align: left;"><u>Scope</u></th> <th style="text-align: center;"><u>(\$000)</u></th> <th style="text-align: center;"><u>Start</u></th> <th style="text-align: center;"><u>Complete</u></th> </tr> <tr> <td>154.30</td> <td>SEAWALL</td> <td>0 LS</td> <td style="text-align: center;">950</td> <td style="text-align: center;">07/99</td> <td style="text-align: center;">09/00</td> </tr> </table>			Catagory			Cost	Design Status		<u>Code</u>	<u>Project Title</u>	<u>Scope</u>	<u>(\$000)</u>	<u>Start</u>	<u>Complete</u>	154.30	SEAWALL	0 LS	950	07/99	09/00																				
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8. State Reserve Forces Facilities Board Recommendation Facility identified in Item 7 has been examined by the State Reserve Forces Facilities Board for possible joint use/expansion. The Board recommendation is the facility is approved for unilateral construction. <div style="float: right; text-align: right;"> <u>28 Jul 99</u>  <i>(Date)</i> </div>																																								
9. Land Acquisition Required None required. <div style="float: right; text-align: right;"> <u>NA</u>  <i>(Number Of Acres)</i> </div>																																								
10. Projects Planned In Next Four Years  <table style="width: 100%; border-collapse: collapse;"> <tr> <th style="text-align: left;"><u>Project No</u></th> <th style="text-align: left;"><u>Title</u></th> <th style="text-align: center;"><u>PY</u></th> <th style="text-align: center;"><u>Scope</u></th> <th style="text-align: center;"><u>Cost (\$000)</u></th> </tr> <tr><td> </td><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td><td> </td></tr> </table>			<u>Project No</u>	<u>Title</u>	<u>PY</u>	<u>Scope</u>	<u>Cost (\$000)</u>																																	
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1. Component NAVY	<b>FY 2001 MILITARY CONSTRUCTION PROGRAM</b>			2. Date 2/14/00
3. Installation and Location/UIC: N62116 NAVAL AND MARINE CORPS RESERVE CENTER ALAMEDA, CALIFORNIA		4. Project Title SEAWALL		
5. Program Element 0505096N	6. Catagory Code 154.30	7. Project Number 173	8. Project Cost 950	
<b>9. COST ESTIMATES</b>				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
SEAWALL	LS	-	-	750
SLOPE RECONSTRUCTION AND RIP-RAP	LS	-	-	(500)
DEMOLITION	LS	-	-	(250)
SUPPORTING FACILITIES	LS	-	-	150
UTILITIES	LS	-	-	(20)
PARKING AND SIDEWALKS	LS	-	-	(80)
SITE IMPROVEMENTS	LS	-	-	(50)
				-----
SUBTOTAL	-	-	-	900
Contingency (0.0%)	-	-	-	-
				-----
TOTAL CONTRACT COST	-	-	-	900
Supervision Inspection & Overhead (6.0%)	-	-	-	50
				-----
TOTAL REQUEST	-	-	-	950
EQUIPMENT FROM OTHER APPROPRIATIONS		-	-	(NON-ADD) -
10. Description of Proposed Construction				
<p>Construct simplified permeable rock (rip-rap) seawall system, consisting of earth reinforcement fabric, compacted clean fill, and concrete rip-rap over reconstructed slope. Slope reconstruction will require demolition and reconstruction of portions of existing parking lot, sidewalks and utilities infrastructure. Demolish existing seawall of sheet metal piling, wood plank sections, and concrete rip-rap. Also demolish existing pier (approximately 20-foot by 50-foot) on concrete piers located in the channel immediately north of the site and connected to the site by a wooden ramp. This is a complete reconstruction of an existing real property facility that is deteriorated beyond economical repair, and is therefore classified as construction type work, vice repair.</p>				
11. Requirement: <u>  OLS  </u> Adequate: <u>  OLS  </u> Substandard: <u>  OLS  </u>				
PROJECT:				
Reconstructs a shoreline protection seawall system that is damaged beyond repair. (Current mission)				
REQUIREMENT:				
(Continued On DD 1391C)				

1. Component NAVY	<b>FY 2001 MILITARY CONSTRUCTION PROGRAM</b>	2. Date 2/14/00
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4. Project Title SEAWALL		7. Project Number 173
<p>(...continued)</p> <p>Adequate shoreline protection from static earth forces and wave action erosion is required for facilities supporting the training, administration and recruitment of Navy and Marine Corps Reservists.</p> <p>CURRENT SITUATION:</p> <p>Naval and Marine Corps Reserve Center (NMCRC) Alameda is located on the south side of the Oakland Inner Harbor Tidal Channel. Currently a 38 year old, deteriorated seawall exists along the channel. This seawall is made of sheet metal piling, wood plank sections, and concrete rip-rap. The seawall has deteriorated so extensively that it is unrepairable. It has failed in several locations. Wood plank sections have completely deteriorated at the water line, allowing soil erosion behind the seawall from wave action. One steel sheet pile section of the seawall has failed completely and erosion has removed a 23-foot by 50-foot section of the channel bank. Erosion behind the deteriorated seawall has caused several sinkholes on the channel bank. The adjacent parking lot is in danger of being undermined due to the seawall's deterioration.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The existing seawall will continue to structurally fail. Additional failure of the seawall will continue to contaminate the Oakland Inner Harbor Tidal Channel with debris, causing safety hazards to navigation, as well as continue to damage Navy property including the adjacent parking lot. The channel will eventually erode the Navy's property, which includes a newly constructed asphalt parking lot 50 feet behind the seawall with Reserve training and vehicle maintenance facilities behind it.</p>		
12. Supplemental Data: <p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <p>(A) Date Design Started..... 07/99</p> <p>(B) Date Design 35% Complete..... 12/99</p> <p>(C) Date Design Complete..... 09/00</p> <p>(D) Percent Complete As Of September 1999..... 10%</p> <p>(E) Percent Complete As Of January 2000..... 35%</p>		

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3. Installation and Location/UIC: N62116 NAVAL AND MARINE CORPS RESERVE CENTER ALAMEDA, CALIFORNIA		
4. Project Title SEAWALL		7. Project Number 173
<p>(...continued)</p> <p>(F) Type of Design Contract..... Design/Bid/Build</p> <p>(G) Parametric Estimate used to develop cost..... No</p> <p>(H) Energy study/life-cycle analysis performed..... No</p> <p>(2) Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Most Recently Used: N/A</p> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <p>(A) Production of Plans and Specifications..... 60</p> <p>(B) All Other Design Costs..... 60</p> <p>(C) Total..... 120</p> <p>(D) Contract..... 100</p> <p>(E) In-House..... 20</p> <p>(4) Contract Award..... 12/00</p> <p>(5) Construction Start..... 12/00</p> <p>(6) Construction Completion..... 12/01</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p> <p>Activity POC: DON MACONI      Phone No: 504 678-5078</p>		

1. Component  NAVY	<b>FY 2001 GUARD AND RESERVE MILITARY CONSTRUCTION</b>				2. Date  2/14/00																											
3. Installation and Location  NAVAL AIR STATION ATLANTA, GEORGIA					4. Area Constr. Cost Index  0.91																											
5. Frequency And Type Of Utilization FIVE DAYS PER WEEK PLUS THREE WEEKENDS PER MONTH																																
6. Other Active/Guard/Reserve Installations Within 25 Miles  AIR FORCE PLANT #6 ONE AIR FORCE RESERVE BASE TWO ARMY BASES ONE AIR NATIONAL GUARD CENTER TWO ARMY RESERVE CENTERS																																
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9. Land Acquisition Required <div style="display: flex; justify-content: space-between; align-items: flex-start;"> <div>None</div> <div style="text-align: right;"> <div style="border-bottom: 1px solid black; display: inline-block; margin-bottom: 5px;">NA</div> <i>(Number Of Acres)</i> </div> </div>																																
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11. Personnel Strength As Of 6/30/99 <table style="width: 100%; border-collapse: collapse;"> <tr> <th></th> <th colspan="4" style="text-align: center;">Permanent</th> <th colspan="4" style="text-align: center;">Guard/Reserve</th> </tr> <tr> <th></th> <th>Total</th> <th>Officer</th> <th>Enlisted</th> <th>Civilian</th> <th>Total</th> <th>Officer</th> <th>Enlisted</th> <th>Civilian</th> </tr> <tr> <td>Authorized</td> <td style="text-align: right;">1,313</td> <td style="text-align: right;">129</td> <td style="text-align: right;">1,064</td> <td style="text-align: right;">120</td> <td style="text-align: right;">4,506</td> <td style="text-align: right;">990</td> <td style="text-align: right;">3,516</td> <td></td> </tr> </table>							Permanent				Guard/Reserve					Total	Officer	Enlisted	Civilian	Total	Officer	Enlisted	Civilian	Authorized	1,313	129	1,064	120	4,506	990	3,516	
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3. Installation and Location  NAVAL AIR STATION ATLANTA, GEORGIA							4. Area Constr. Cost Index  0.91																																																
Actual	1,293	129	1,044	120	3,906	953	2,953																																																
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1. Component NAVY	<b>FY 2001 MILITARY CONSTRUCTION PROGRAM</b>			2. Date 2/14/00
3. Installation and Location/UIC: N00196 NAVAL AIR STATION, ATLANTA, GEORGIA		4. Project Title FITNESS CENTER ADDITION		
5. Program Element 0505196N	6. Category Code 740.43	7. Project Number 339	8. Project Cost 2,650	
<b>9. COST ESTIMATES</b>				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
FITNESS CENTER ADDITION	M2	1,256	-	2,150
GYMNASIUM	M2	1,256	1,533	(1,930)
RENOVATION	LS	-	-	(200)
INFORMATION SYSTEMS	LS	-	-	(20)
SUPPORTING FACILITIES	LS	-	-	350
SPECIAL CONSTRUCTION FEATURES	LS	-	-	(240)
UTILITIES	LS	-	-	(60)
PAVING AND SITE IMPROVEMENTS	LS	-	-	(50)
				-----
SUBTOTAL	-	-	-	2,500
Contingency (0.0%)	-	-	-	-
				-----
TOTAL CONTRACT COST	-	-	-	2,500
Supervision Inspection & Overhead (6.0%)	-	-	-	150
				-----
TOTAL REQUEST	-	-	-	2,650
EQUIPMENT FROM OTHER APPROPRIATIONS		-	-	(NON-ADD) -
<b>10. Description of Proposed Construction</b>  This project constructs a gymnasium as an addition to the existing fitness center. Space will be constructed for a basketball/volleyball court, aerobics/exercise area, cardiovascular training area and locker rooms. Construction will consist of a steel structural frame, masonry exterior to match existing building, standing seam metal roof, heating, ventilation and air conditioning (HVAC) system, fire protection system, elevator, information systems, utilities, paving and site improvements, landscaping and renovation of existing facility including toilet/locker room configuration. Special construction feature is a structural fill upon which the addition will be built.				
<b>11. Requirement:</b> <u>1.256 M2</u> Adequate: <u>0 M2</u> Substandard: <u>0 M2</u> <b>PROJECT:</b> This project will construct a gymnasium as an addition to the existing fitness center and renovate the existing fitness center.  Fitness Center Addition = 1,256 m2 = 13,519 Square Feet (Current mission)				
<i>(Continued On DD 1391C)</i>				

1. Component NAVY	<b>FY 2001 MILITARY CONSTRUCTION PROGRAM</b>	2. Date 2/14/00
3. Installation and Location/UIC: N00196 NAVAL AIR STATION, ATLANTA, GEORGIA		
4. Project Title FITNESS CENTER ADDITION		7. Project Number 339
<p>(...continued)</p> <p>REQUIREMENT:</p> <p>Physical fitness is mandated for all military personnel. Adequate spaces and proper facilities are required to support individual physical fitness, coordination, skill development and recreational needs of military personnel, dependents, retirees and authorized civilians. The primary reason for the expansion is to provide for year-round indoor basketball/volleyball courts, exercise and aerobics area, cardiovascular training and locker rooms.</p> <p>CURRENT SITUATION:</p> <p>The existing fitness center and indoor playing courts are inadequate to provide the necessary spaces. Exercise machines are crowded together creating an unsafe condition. There is no basketball/volleyball court or similar cardiovascular training available. The locker room is insufficient to support the number of patrons.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>Operating as is with minimum support spaces, personnel using the fitness center will continue to be subjected to inadequate gymnasium facilities. Lack of facilities will continue to discourage participation in exercise.</p>		
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <p>(A) Date Design Started..... 12/98</p> <p>(B) Date Design 35% Complete..... 03/99</p> <p>(C) Date Design Complete..... 04/01</p> <p>(D) Percent Complete As Of September 1999..... 35%</p> <p>(E) Percent Complete As Of January 2000..... 45%</p> <p>(F) Type of Design Contract..... Design Build</p> <p>(G) Parametric Estimate used to develop cost..... Yes</p> <p>(H) Energy study/life-cycle analysis performed..... Yes</p> <p>(2) Basis:</p> <p>(A) Standard or Definitive Design: No</p>		

1. Component NAVY	<b>FY 2001 MILITARY CONSTRUCTION PROGRAM</b>	2. Date 2/14/00
3. Installation and Location/UIC: N00196 NAVAL AIR STATION, ATLANTA, GEORGIA		
4. Project Title FITNESS CENTER ADDITION		7. Project Number 339
<p>(...continued)</p> <p>(B) Where Design Was Most Recently Used: NA</p> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <p>(A) Production of Plans and Specifications..... 135</p> <p>(B) All Other Design Costs..... 45</p> <p>(C) Total..... 180</p> <p>(D) Contract..... 145</p> <p>(E) In-House..... 35</p> <p>(4) Contract Award..... 11/00</p> <p>(5) Construction Start..... 01/01</p> <p>(6) Construction Completion..... 02/02</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p> <p>Activity POC: Rick Durabb      Phone No: (504) 678-5077</p>		

1. Component NAVY	FY 2001 MILITARY CONSTRUCTION PROGRAM			2. Date 2/14/00
3. Installation and Location/UIC: N00196 NAVAL AIR STATION ATLANTA, GEORGIA			4. Project Title RESERVE TRAINING BUILDING ADDITION	
5. Program Element 0505196N	6. Catagory Code 171.15	7. Project Number 355	8. Project Cost 1,769	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
RESERVE TRAINING BUILDING ADDITION	m2	794	-	1,270
RESERVE TRAINING BUILDING	m2	794	1,257	(1,000)
RENOVATION	LS	-	-	(140)
BUILT-IN EQUIPMENT	LS	-	-	(70)
TECHNICAL OPERATING MANUALS	LS	-	-	(30)
INFORMATION SYSTEMS	LS	-	-	(30)
SUPPORTING FACILITIES	LS	-	-	400
SPECIAL CONSTRUCTION FEATURES	LS	-	-	(130)
MECHANICAL UTILITIES	LS	-	-	(20)
ELECTRICAL UTILITIES	LS	-	-	(60)
PAVING AND SITE IMPROVEMENT	LS	-	-	(190)
				-----
SUBTOTAL	-	-	-	1,670
Contingency (0.0%)	-	-	-	-
				-----
TOTAL CONTRACT COST	-	-	-	1,670
Supervision Inspection & Overhead (6.0%)	-	-	-	99
				-----
TOTAL REQUEST	-	-	-	1,769
EQUIPMENT FROM OTHER APPROPRIATIONS		-	-	(NON-ADD)
10. Description of Proposed Construction				
<p>A two-story addition constructed to match the existing Reserve training building. It will include site improvements, street relocation, new paved drives, walks and parking areas. The construction will consist of steel framing, masonry exterior, membrane roofing, fire suppression system, heating, ventilation and air conditioning (HVAC) equipment and ductwork, fire alarm system, utilities, elevator, interior phone and data lines.</p>				
11. Requirement: <u>2.696 m2</u> Adequate: <u>1.902 m2</u> Substandard: <u>0 m2</u>				
PROJECT:				
This project will provide additional classroom facilities needed for training reservists.				
Reserve Training Building Addition = 794 m2 = 8,547 Square Feet (Current mission)				
(Continued On DD 1391C)				

1. Component NAVY	<b>FY 2001 MILITARY CONSTRUCTION PROGRAM</b>	2. Date 2/14/00
3. Installation and Location/UIC: N00196 NAVAL AIR STATION ATLANTA, GEORGIA		
4. Project Title RESERVE TRAINING BUILDING ADDITION		7. Project Number 355
<p>(...continued)</p> <p>REQUIREMENT:</p> <p>Adequate facilities for training, including storage for training aids, is required to meet the training mission of Naval Air Station (NAS) Atlanta. The training requirement is impacted by the lack of space within the training building. Storage areas are being used for training, which has caused a lack of storage space and an overcrowding of all spaces within the training building.</p> <p>CURRENT SITUATION:</p> <p>The current space available for Reserve training activities is not adequate to meet the training objectives of this installation. Personnel spaces are overcrowded and storage areas for equipment and files are inadequate.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>NAS Atlanta will continue to suffer from a lack of training spaces. Storage spaces will continue to be utilized for training, creating a lack of storage space for equipment and training aids. The efficiency and effectiveness of training will be diminished. Without adequate space and facilities, the efficiency of training on the base will decline and Reserve readiness will be jeopardized.</p>		
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <p>(A) Date Design Started..... 05/99</p> <p>(B) Date Design 35% Complete..... 03/00</p> <p>(C) Date Design Complete..... 04/01</p> <p>(D) Percent Complete As Of September 1999..... 5%</p> <p>(E) Percent Complete As Of January 2000..... 20%</p> <p>(F) Type of Design Contract..... Design Build</p> <p>(G) Parametric Estimate used to develop cost..... Yes</p> <p>(H) Energy study/life-cycle analysis performed..... No</p> <p>(2) Basis:</p>		

1. Component NAVY	<b>FY 2001 MILITARY CONSTRUCTION PROGRAM</b>	2. Date 2/14/00
3. Installation and Location/UIC: N00196 NAVAL AIR STATION ATLANTA, GEORGIA		
4. Project Title RESERVE TRAINING BUILDING ADDITION		7. Project Number 355
<p>(...continued)</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Most Recently Used:</p> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <p>(A) Production of Plans and Specifications..... 0</p> <p>(B) All Other Design Costs..... 130</p> <p>(C) Total..... 130</p> <p>(D) Contract..... 30</p> <p>(E) In-House..... 100</p> <p>(4) Contract Award..... 11/00</p> <p>(5) Construction Start..... 01/01</p> <p>(6) Construction Completion..... 12/01</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p> <p>Activity POC: Rick Durabb      Phone No: (504) 678-5077</p>		

1. Component  NAVY	<b>FY 2001 GUARD AND RESERVE MILITARY CONSTRUCTION</b>				2. Date  2/14/00			
3. Installation and Location  NAVAL AIR STATION JOINT RESERVE BASE NEW ORLEANS, LOUISIANA					4. Area Constr. Cost Index  0.95			
5. Frequency And Type Of Utilization FIVE DAYS A WEEK PLUS THREE WEEKENDS A MONTH								
6. Other Active/Guard/Reserve Installations Within 25 Miles  TWO NAVY (Navy Bio Dynamics Lab + Naval Support Activity) ONE N&MCR and ONE ARMY RESERVE (Lakefront) ONE ARMY (Army Corp of Engineers) THREE ARMY NATIONAL GUARD (Jackson Barracks, Lakefront, Lakefront Airport)								
7. Projects Requested In This Program								
Catagory		Scope		Cost	Design Status			
<u>Code</u>	<u>Project Title</u>			<u>(\$000)</u>	<u>Start</u> <u>Complete</u>			
441.10	WAREHOUSE ADDITION	335 m2		800	12/98      04/01			
141.11	AIR PASSENGER TERMINAL	219 m2		590	07/99      04/01			
8. State Reserve Forces Facilities Board Recommendation Facilities identified in Item 7 have been examined by the State Reserve Forces Facilities Board for possible joint use/expansion. The Board recommendation is that the facility is approved for construction.								
9. Land Acquisition Required None.				<u>21 Jan 99</u> (Date)				
10. Projects Planned In Next Four Years								
<u>Project No</u>	<u>Title</u>	<u>PY</u>	<u>Scope</u>	<u>Cost (\$000)</u>				
391	FIRE TRAINING PIT FAC	02	0 LS	1,522				
454	GSE COMPLEX	02	0 LS	1,854				
11. Personnel Strength As Of 6/30/99								
	Permanent				Guard/Reserve			
	Total	Officer	Enlisted	Civilian	Total	Officer	Enlisted	Civilian
Authorized	2,371	125	1,259	987	3,208	496	2,712	
Actual	2,288	115	1,186	987	3,047	502	2,545	



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<div style="text-align: center;">Strength</div> <table> <thead> <tr> <th rowspan="2">Unit Designation</th> <th colspan="2">Authorized</th> <th colspan="2">Actual</th> </tr> <tr> <th>Officer</th> <th>Enlisted</th> <th>Officer</th> <th>Enlisted</th> </tr> </thead> <tbody> <tr><td>NR NAS NEW ORLEANS 3682</td><td>14</td><td>44</td><td>7</td><td>39</td></tr> <tr><td>NR CARRIER GROUP 0282</td><td>12</td><td>32</td><td>12</td><td>22</td></tr> <tr><td>NR TRAWING 1 DET 182 (NAS MERIDAN, MS)</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>NR TRAWING 5 DET 282 (NAS WHITING FLD)</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>NR TRAWING 6 DET 382 (NAS PENSACOLA)</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>NR FLEET AIR MED 1082</td><td>16</td><td>21</td><td>10</td><td>12</td></tr> <tr><td>FLELOGSUPPRON 54</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>NR TACSUPPCEN 682</td><td>7</td><td>15</td><td>7</td><td>14</td></tr> <tr><td>NR CV-63 KITTYHAWK DET 0482</td><td>5</td><td>127</td><td>5</td><td>100</td></tr> <tr><td>PATRON 94</td><td>69</td><td>198</td><td>66</td><td>134</td></tr> <tr><td>STRIKE FITRON 204</td><td>25</td><td>124</td><td>19</td><td>97</td></tr> <tr><td>NR 4MAW MED MAG 46 DET B</td><td>10</td><td>7</td><td>6</td><td>9</td></tr> <tr><td>NR VTU 8282</td><td>0</td><td>0</td><td>50</td><td>6</td></tr> <tr><td>NR NCIS 2182</td><td>12</td><td>4</td><td>10</td><td>4</td></tr> <tr><td>NR ATLANTIC INTEL CMD 1182</td><td>40</td><td>35</td><td>35</td><td>35</td></tr> <tr><td>NR VTU INTELLIGENCE 109</td><td>0</td><td>0</td><td>19</td><td>0</td></tr> <tr><td>NR NAS PENSACOLA DET 0882</td><td>4</td><td>41</td><td>4</td><td>34</td></tr> <tr><td>NR ABFC MMF "H"</td><td>5</td><td>118</td><td>3</td><td>78</td></tr> <tr><td>NR SECGRU NOLA</td><td>5</td><td>20</td><td>4</td><td>20</td></tr> <tr><td>NR AIC 1209 (FT CAMPBELL, KY)</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>NR AIC 1379 (NSA MEMPHIS, TN)</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>NR NAS NOLA MED/DEN 0182</td><td>10</td><td>18</td><td>8</td><td>16</td></tr> <tr><td>NR VTU INTELLIGENCE 0123 (NSA MEMPHIS)</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>NR NMORA NEW ORLEANS 1482</td><td>3</td><td>25</td><td>3</td><td>20</td></tr> <tr><td>NR NMORA HQ 0282 (BAY ST LOUIS, MS)</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>NR JICTRANS 0182 (SCOTT AFB, IL)</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>RECORDS REVIEW NAS NOLA</td><td>0</td><td>0</td><td>1</td><td>4</td></tr> <tr><td>159 FIGHTER WING</td><td>91</td><td>887</td><td>87</td><td>911</td></tr> <tr><td>926 FIGHTER WING</td><td>118</td><td>816</td><td>110</td><td>795</td></tr> <tr><td>NTMOD NEW ORLEANS</td><td>7</td><td>25</td><td>3</td><td>20</td></tr> <tr><td>HMLA 775 DET A</td><td>13</td><td>37</td><td>10</td><td>74</td></tr> <tr><td>MWHS-4</td><td>29</td><td>91</td><td>23</td><td>80</td></tr> <tr><td>MALS-42 DET C</td><td>1</td><td>27</td><td>0</td><td>21</td></tr> </tbody> </table>						Unit Designation	Authorized		Actual		Officer	Enlisted	Officer	Enlisted	NR NAS NEW ORLEANS 3682	14	44	7	39	NR CARRIER GROUP 0282	12	32	12	22	NR TRAWING 1 DET 182 (NAS MERIDAN, MS)	0	0	0	0	NR TRAWING 5 DET 282 (NAS WHITING FLD)	0	0	0	0	NR TRAWING 6 DET 382 (NAS PENSACOLA)	0	0	0	0	NR FLEET AIR MED 1082	16	21	10	12	FLELOGSUPPRON 54	0	0	0	0	NR TACSUPPCEN 682	7	15	7	14	NR CV-63 KITTYHAWK DET 0482	5	127	5	100	PATRON 94	69	198	66	134	STRIKE FITRON 204	25	124	19	97	NR 4MAW MED MAG 46 DET B	10	7	6	9	NR VTU 8282	0	0	50	6	NR NCIS 2182	12	4	10	4	NR ATLANTIC INTEL CMD 1182	40	35	35	35	NR VTU INTELLIGENCE 109	0	0	19	0	NR NAS PENSACOLA DET 0882	4	41	4	34	NR ABFC MMF "H"	5	118	3	78	NR SECGRU NOLA	5	20	4	20	NR AIC 1209 (FT CAMPBELL, KY)	0	0	0	0	NR AIC 1379 (NSA MEMPHIS, TN)	0	0	0	0	NR NAS NOLA MED/DEN 0182	10	18	8	16	NR VTU INTELLIGENCE 0123 (NSA MEMPHIS)	0	0	0	0	NR NMORA NEW ORLEANS 1482	3	25	3	20	NR NMORA HQ 0282 (BAY ST LOUIS, MS)	0	0	0	0	NR JICTRANS 0182 (SCOTT AFB, IL)	0	0	0	0	RECORDS REVIEW NAS NOLA	0	0	1	4	159 FIGHTER WING	91	887	87	911	926 FIGHTER WING	118	816	110	795	NTMOD NEW ORLEANS	7	25	3	20	HMLA 775 DET A	13	37	10	74	MWHS-4	29	91	23	80	MALS-42 DET C	1	27	0	21
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1. Component	<b>FY 2001 GUARD AND RESERVE MILITARY CONSTRUCTION</b>		2. Date
NAVY			2/14/00
3. Installation and Location			4. Area Constr. Cost Index
NAVAL AIR STATION JOINT RESERVE BASE NEW ORLEANS, LOUISIANA			0.95
Type	Authorized	Actual	
FA-18 (VFA 204 - NAS, JRB, NEW ORLEANS)	12	12	
P-3C (VP-94)	9	9	
UC-12B (NAS, JRB, NEW ORLEANS)	1	1	
UC-12B (MWHS-4)	2	2	
CT-39G (MWHS-4)	1	1	
C-130T (VR-54)	5	5	
UH-1N (HMLA 775 DET A)	5	4	
AH-1W (HMLA 775 DET A)	7	7	
A-10 (926FW-AFRES)	17	17	
C-130H (159FW-LAANG)	1	1	
F-15A (159FW-LAANG)	16	16	
F-15B (159FW-LAANG)	1	1	
HH-65A (COAST GUARD)	5	5	

1. Component NAVY	<b>FY 2001 MILITARY CONSTRUCTION PROGRAM</b>			2. Date 2/14/00
3. Installation and Location/UIC: N00206 NAVAL AIR STATION, JOINT RESERVE BASE NEW ORLEANS, LA			4. Project Title WAREHOUSE ADDITION	
5. Program Element 0505196N	6. Catagory Code 441.10	7. Project Number 035	8. Project Cost 800	
<b>9. COST ESTIMATES</b>				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
WAREHOUSE ADDITION	m2	335	-	550
ADDITION	m2	335	1,553	(520)
RAISED FLOOR	LS	-	-	(30)
SUPPORTING FACILITIES	LS	-	-	210
SPECIAL CONSTRUCTION FEATURES	LS	-	-	(50)
MECHANICAL UTILITIES	LS	-	-	(20)
ELECTRICAL UTILITIES	LS	-	-	(20)
PAVING AND SITE IMPROVEMENT	LS	-	-	(70)
DEMOLITION	LS	-	-	(50)
				-----
SUBTOTAL	-	-	-	760
Contingency (0.0%)	-	-	-	-
				-----
TOTAL CONTRACT COST	-	-	-	760
Supervision Inspection & Overhead (6.0%)	-	-	-	40
				-----
TOTAL REQUEST	-	-	-	800
EQUIPMENT FROM OTHER APPROPRIATIONS		- -	(NON-ADD)	-
10. Description of Proposed Construction				
<p>A one-story addition with a pile (special construction) supported concrete slab, concrete block exterior walls with brick veneer, double pane sound attenuating windows, gypsum board interior walls, fire suppression system, heating, ventilation and air conditioning (HVAC) equipment and ductwork, fire alarm system, utilities, and site improvements</p>				
11. Requirement: <u>335 m2</u> Adequate: <u>0 m2</u> Substandard: <u>0 m2</u> PROJECT: This warehouse addition project will provide an adequate facility for the Supply Administration support personnel.  Warehouse Addition = 335 m2 = 3,606 Square Feet (Current mission)  REQUIREMENT:  Adequate and properly configured facilities to provide a Supply Administration building. The Supply department provides shipping and				

(Continued On DD 1391C)

1. Component NAVY	<b>FY 2001 MILITARY CONSTRUCTION PROGRAM</b>	2. Date 2/14/00
3. Installation and Location/UIC: N00206 NAVAL AIR STATION, JOINT RESERVE BASE NEW ORLEANS, LA		
4. Project Title WAREHOUSE ADDITION		7. Project Number 035
<p>(...continued)</p> <p>receiving, contracting and logistics support for NAS JRB New Orleans and their tenant commands. This project will construct a one-story building for the Supply Administration support personnel.</p> <p>CURRENT SITUATION:</p> <p>Currently, the Supply Administration support personnel are located in two different sites, buildings 31 and 88. Building 31 is the supply warehouse and personnel are located in substandard, temporary plywood offices within the warehouse. This results in a decrease in the available storage space within the warehouse. Building 88 is a pre-engineered building that is substandard and does not contain enough space for the administrative staff.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The Supply department staff will continue to operate in inadequate and inefficient facilities at two separate sites. Warehouse space will continue to be utilized for administrative functions, thereby reducing the storage space within the warehouse.</p>		
12. Supplemental Data: <p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <p>(A) Date Design Started..... 12/98</p> <p>(B) Date Design 35% Complete..... 03/99</p> <p>(C) Date Design Complete..... 04/01</p> <p>(D) Percent Complete As Of September 1999..... 35%</p> <p>(E) Percent Complete As Of January 2000..... 45%</p> <p>(F) Type of Design Contract..... Design Build</p> <p>(G) Parametric Estimate used to develop cost..... No</p> <p>(H) Energy study/life-cycle analysis performed..... Yes</p> <p>(2) Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Most Recently Used: N/A</p> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p>		

1. Component NAVY	<b>FY 2001 MILITARY CONSTRUCTION PROGRAM</b>	2. Date 2/14/00
3. Installation and Location/UIC: N00206 NAVAL AIR STATION, JOINT RESERVE BASE NEW ORLEANS, LA		
4. Project Title WAREHOUSE ADDITION		7. Project Number 035
<p>(...continued)</p> <p>(A) Production of Plans and Specifications..... 90</p> <p>(B) All Other Design Costs..... 40</p> <p>(C) Total..... 130</p> <p>(D) Contract..... 120</p> <p>(E) In-House..... 10</p> <p>(4) Contract Award..... 11/00</p> <p>(5) Construction Start..... 12/00</p> <p>(6) Construction Completion..... 02/02</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p> <p>Activity POC: RICK DURABB      Phone No: (504) 678-5077</p>		

1. Component NAVY	<b>FY 2001 MILITARY CONSTRUCTION PROGRAM</b>			2. Date 2/14/00
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE NEW ORLEANS, LA			4. Project Title AIR PASSENGER TERMINAL	
5. Program Element 0505196N	6. Catagory Code 141.11	7. Project Number 406	8. Project Cost 590	
<b>9. COST ESTIMATES</b>				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
AIR PASSENGER TERMINAL	m2	219	-	420
BUILDING	m2	219	1,803	(390)
BUILDING ALTERATION	LS	-	-	(30)
SUPPORTING FACILITIES	LS	-	-	140
ELECTRICAL UTILITIES	LS	-	-	(30)
MECHANICAL UTILITIES	LS	-	-	(30)
SPECIAL CONSTRUCTION FEATURES	LS	-	-	(30)
PAVING AND SITE IMPROVEMENTS	LS	-	-	(50)
				-----
SUBTOTAL	-	-	-	560
Contingency (0.0%)	-	-	-	-
				-----
TOTAL CONTRACT COST	-	-	-	560
Supervision Inspection & Overhead (6.0%)	-	-	-	30
				-----
TOTAL REQUEST	-	-	-	590
EQUIPMENT FROM OTHER APPROPRIATIONS		- -	(NON-ADD)	-
10. Description of Proposed Construction				
<p>One story addition to existing Air Operations building with steel rigid frame, masonry walls, on a pile supported concrete floor slab (special construction feature), standing seam metal roof, energy efficient ventilation and air conditioning with controls, fire protection and utilities. Exterior of new building must match with existing building.</p>				
11. Requirement: <u>219 m2</u> Adequate: <u>0 m2</u> Substandard: <u>0 m2</u>				
PROJECT:				
Construct one story passenger holding facility and renovate the existing building to use for Air Operations.				
Passenger Holding Facility - 219 m2 = 2,357 Square Feet (Current mission)				
REQUIREMENT:				
The station has the responsibility of moving large numbers of Reservists to and from the station on drill weekends. The existing facility was not constructed to accommodate these numbers of personnel and to process them				
(Continued On DD 1391C)				

1. Component NAVY	<b>FY 2001 MILITARY CONSTRUCTION PROGRAM</b>	2. Date 2/14/00
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE NEW ORLEANS, LA		
4. Project Title AIR PASSENGER TERMINAL		7. Project Number 406
<p>(...continued)</p> <p>according to current regulations.</p> <p>CURRENT SITUATION:</p> <p>The existing facility is not large enough to support the increased number of Reservists required to be processed through the facility at Naval Air Station Joint Reserve Base (NAS JRB) New Orleans, LA.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The station will not be able to support the increased number of people arriving and departing from the Operations building at NAS JRB New Orleans, LA.</p>		
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <p>(A) Date Design Started..... 07/99</p> <p>(B) Date Design 35% Complete..... 12/99</p> <p>(C) Date Design Complete..... 04/01</p> <p>(D) Percent Complete As Of September 1999..... 10%</p> <p>(E) Percent Complete As Of January 2000..... 35%</p> <p>(F) Type of Design Contract..... Design Build</p> <p>(G) Parametric Estimate used to develop cost..... No</p> <p>(H) Energy study/life-cycle analysis performed..... No</p> <p>(2) Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Most Recently Used: NONE</p> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <p>(A) Production of Plans and Specifications..... 37</p> <p>(B) All Other Design Costs..... 37</p> <p>(C) Total..... 74</p> <p>(D) Contract..... 62</p> <p>(E) In-House..... 12</p> <p>(4) Contract Award..... 11/00</p>		

1. Component NAVY	<b>FY 2001 MILITARY CONSTRUCTION PROGRAM</b>	2. Date 2/14/00
3. Installation and Location/UIC: N00206 NAVAL AIR STATION JOINT RESERVE BASE NEW ORLEANS, LA		
4. Project Title AIR PASSENGER TERMINAL		7. Project Number 406
<p>(...continued)</p> <p>(5) Construction Start..... 12/00</p> <p>(6) Construction Completion..... 02/02</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p> <p>Activity POC: RICK DURABB    Phone No: (504) 678-5077</p>		



1. Component  NAVY	<b>FY 2001 GUARD AND RESERVE MILITARY CONSTRUCTION</b>	2. Date  2/14/00																																				
3. Installation and Location  NAVAL AND MARINE CORPS RESERVE CENTER PORTLAND, OREGON		4. Area Constr. Cost Index  1.12																																				
5. Frequency And Type Of Utilization FIVE DAYS PER WEEK PLUS THREE WEEKENDS PER MONTH																																						
6. Other Active/Guard/Reserve Installations Within 25 Miles  ONE AIR NATIONAL GUARD ONE ARMY NATIONAL GUARD ONE ARMY BASE																																						
7. Projects Requested In This Program <table style="width: 100%; border-collapse: collapse;"> <tr> <th style="text-align: left;">Catagory</th> <th></th> <th style="text-align: center;">Cost</th> <th style="text-align: center;">Design Status</th> </tr> <tr> <th style="text-align: left;"><u>Code</u></th> <th style="text-align: left;"><u>Project Title</u></th> <th style="text-align: center;"><u>Scope</u></th> <th style="text-align: center;"><u>(\$000)</u></th> </tr> <tr> <td style="text-align: left;">171.15</td> <td style="text-align: left;">RES CTR ALT/VEH MAINT FAC</td> <td style="text-align: center;">156 m2</td> <td style="text-align: center;">1,420</td> </tr> </table>			Catagory		Cost	Design Status	<u>Code</u>	<u>Project Title</u>	<u>Scope</u>	<u>(\$000)</u>	171.15	RES CTR ALT/VEH MAINT FAC	156 m2	1,420																								
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8. State Reserve Forces Facilities Board Recommendation Facilities identified in Item 7 have been examined by the State Reserve Forces Facilities Board for possible joint use/expansion. The Board recommendation is the facility is approved for construction. <div style="text-align: right; margin-top: 10px;"> <u>28 Apr 99</u>  (Date) </div>																																						
9. Land Acquisition Required None required. <div style="text-align: right; margin-top: 10px;"> <u>NA</u>  (Number Of Acres) </div>																																						
10. Projects Planned In Next Four Years  <table style="width: 100%; border-collapse: collapse;"> <tr> <th style="text-align: left;"><u>Project No</u></th> <th style="text-align: left;"><u>Title</u></th> <th style="text-align: center;"><u>PY</u></th> <th style="text-align: center;"><u>Scope</u></th> <th style="text-align: center;"><u>Cost (\$000)</u></th> </tr> </table>			<u>Project No</u>	<u>Title</u>	<u>PY</u>	<u>Scope</u>	<u>Cost (\$000)</u>																															
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11. Personnel Strength As Of 6/30/99  <table style="width: 100%; border-collapse: collapse;"> <tr> <th></th> <th colspan="4" style="text-align: center;">Permanent</th> <th colspan="4" style="text-align: center;">Guard/Reserve</th> </tr> <tr> <th></th> <th style="text-align: center;">Total</th> <th style="text-align: center;">Officer</th> <th style="text-align: center;">Enlisted</th> <th style="text-align: center;">Civilian</th> <th style="text-align: center;">Total</th> <th style="text-align: center;">Officer</th> <th style="text-align: center;">Enlisted</th> <th style="text-align: center;">Civilian</th> </tr> <tr> <td>AUTHORIZED</td> <td style="text-align: center;">59</td> <td style="text-align: center;">7</td> <td style="text-align: center;">52</td> <td style="text-align: center;">0</td> <td style="text-align: center;">696</td> <td style="text-align: center;">148</td> <td style="text-align: center;">548</td> <td style="text-align: center;">0</td> </tr> <tr> <td>ACTUAL</td> <td style="text-align: center;">74</td> <td style="text-align: center;">8</td> <td style="text-align: center;">66</td> <td style="text-align: center;">0</td> <td style="text-align: center;">931</td> <td style="text-align: center;">207</td> <td style="text-align: center;">724</td> <td style="text-align: center;">0</td> </tr> </table>				Permanent				Guard/Reserve					Total	Officer	Enlisted	Civilian	Total	Officer	Enlisted	Civilian	AUTHORIZED	59	7	52	0	696	148	548	0	ACTUAL	74	8	66	0	931	207	724	0
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1. Component	<b>FY 2001 GUARD AND RESERVE MILITARY CONSTRUCTION</b>		2. Date																																																																								
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3. Installation and Location			4. Area Constr. Cost Index																																																																								
NAVAL AND MARINE CORPS RESERVE CENTER PORTLAND, OREGON			1.12																																																																								
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13. Major Equipment And Aircraft																																																																											
Type	Authorized	Actual																																																																									
5 TON MERCEDES TRUCK	1	1																																																																									
5 TON TACTICAL TRUCK	1	1																																																																									
27 FT WHALER BOAT	1	1																																																																									
1 TON TRUCK	2	2																																																																									
5 TON 6X6 TRUCK	1	1																																																																									
2 TON TRUCK	4	3																																																																									
1 TON TRUCK	1	1																																																																									
TON TRUCK	1	1																																																																									
400 GL TRAILOR	1	1																																																																									
30 KW GENERATOR	2	2																																																																									
1 TON TRAILOR	0	2																																																																									
6000 LB FORKLIFT	1	1																																																																									

1. Component NAVY	<b>FY 2001 MILITARY CONSTRUCTION PROGRAM</b>			2. Date 2/14/00
3. Installation and Location/UIC: N62145 NAVAL AND MARINE CORPS RESERVE CENTER, PORTLAND, OREGON			4. Project Title RESERVE CENTER ALTER & VEHICLE MAINT FAC	
5. Program Element  0505096N	6. Catagory Code  171.15	7. Project Number  166	8. Project Cost  1,420	
<b>9. COST ESTIMATES</b>				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
RESERVE CENTER ALTER & VEHICLE MAINT FAC	M2	156	-	920
MODIFICATION TO EXISTING BUILDING	LS	-	-	(550)
VEHICLE MAINTENANCE	M2	156	1,693	(260)
INFORMATION SYSTEMS	LS	-	-	(70)
TECHNICAL OPERATING MANUALS	LS	-	-	(40)
SUPPORTING FACILITIES	LS	-	-	420
UTILITIES, PAVING, AND SITE IMPROVEMENTS	LS	-	-	(420)
				-----
SUBTOTAL	-	-	-	1,340
Contingency (0.0%)	-	-	-	-
				-----
TOTAL CONTRACT COST	-	-	-	1,340
Supervision Inspection & Overhead (6.0%)	-	-	-	80
				-----
TOTAL REQUEST	-	-	-	1,420
EQUIPMENT FROM OTHER APPROPRIATIONS		-	-	(NON-ADD) 145
10. Description of Proposed Construction				
<p>Renovate the existing Reserve training building, and construct a vehicle maintenance facility (VMF) with reinforced concrete slab and foundation, metal stud framing, sloped standing seam metal roof, insulation, fire protection, information systems, utilities, paving, parking lighting and site improvements. Exterior to match existing adjacent structures.</p>				
11. Requirement: <u>472 M2</u> Adequate: <u>316 M2</u> Substandard: <u>0 M2</u>				
PROJECT:				
Reconfigure space within existing training building, and construct new VMF.				
Reserve Center Alterations & Vehicle Maintenance = 156 m2 = 1,679 Square Feet (Current mission)				
REQUIREMENT:				
Adequate and properly-configured facilities for training, administration, operations, equipment storage, and vehicle maintenance and storage to support a Mobile Inshore Undersea Warfare Unit (MIUWU), Inshore Boat Unit				
(Continued On DD 1391C)				

1. Component NAVY	<b>FY 2001 MILITARY CONSTRUCTION PROGRAM</b>	2. Date 2/14/00
3. Installation and Location/UIC: N62145 NAVAL AND MARINE CORPS RESERVE CENTER, PORTLAND, OREGON		
4. Project Title RESERVE CENTER ALTER & VEHICLE MAINT FAC		7. Project Number 166
<p>(...continued)</p> <p>(IBU) and other Navy and Marine Corps Reserve units assigned to the Reserve Center.</p> <p>CURRENT SITUATION:</p> <p>The MIUWU and the IBU assigned to the Naval and Marine Corps Reserve Center (NMCRC) are currently located in a separate leased facility. The lease costs approximately \$23,000/month (\$276,000/year). The Reserve Center has sufficient but improperly configured space for training and administration which must be modified to accommodate MIUWU and IBU requirements. But, the space for vehicle maintenance is insufficient to accommodate the requirements.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>Without this project, the MIUWU and IBU will continue to operate in a costly leased space located off-site from the NMCRC which supports them. The lease costs are expected to escalate after 2003 due to increased market demand as well as inflation. Significant cost savings will not be realized.</p>		
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <p>(A) Date Design Started..... 12/98</p> <p>(B) Date Design 35% Complete..... 03/00</p> <p>(C) Date Design Complete..... 04/01</p> <p>(D) Percent Complete As Of September 1999..... 5%</p> <p>(E) Percent Complete As Of January 2000..... 30%</p> <p>(F) Type of Design Contract..... Design Build</p> <p>(G) Parametric Estimate used to develop cost..... Yes</p> <p>(H) Energy study/life-cycle analysis performed..... Yes</p> <p>(2) Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Most Recently Used:</p> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p>		

1. Component NAVY	<b>FY 2001 MILITARY CONSTRUCTION PROGRAM</b>	2. Date 2/14/00												
3. Installation and Location/UIC: N62145 NAVAL AND MARINE CORPS RESERVE CENTER, PORTLAND, OREGON														
4. Project Title RESERVE CENTER ALTER & VEHICLE MAINT FAC		7. Project Number 166												
<p>(...continued)</p> <p>(A) Production of Plans and Specifications..... 97</p> <p>(B) All Other Design Costs..... 98</p> <p>(C) Total..... 195</p> <p>(D) Contract..... 180</p> <p>(E) In-House..... 15</p> <p>(4) Contract Award..... 12/00</p> <p>(5) Construction Start..... 04/01</p> <p>(6) Construction Completion..... 01/02</p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Equipment Nomenclature</th> <th style="text-align: left;">Procuring Appropriation</th> <th style="text-align: left;">Fiscal Year Appropriated Or Requested</th> <th style="text-align: left;">Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td>-----</td> <td>-----</td> <td>-----</td> <td>-----</td> </tr> <tr> <td>COLLATERAL EQUIPMENT</td> <td>OMN</td> <td>2001</td> <td>145</td> </tr> </tbody> </table> <p>Activity POC: DON MACONI      Phone No: 504 678-5078</p>			Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)	-----	-----	-----	-----	COLLATERAL EQUIPMENT	OMN	2001	145
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-----	-----	-----	-----											
COLLATERAL EQUIPMENT	OMN	2001	145											

1. Component NAVY	<b>FY 2001 MILITARY CONSTRUCTION PROGRAM</b>			2. Date 2/14/00
3. Installation and Location/UIC: N64480 NAVAL AND MARINE CORPS INSTALLATIONS VARIOUS LOCATIONS			4. Project Title PLANNING AND DESIGN	
5. Program Element 0901211N	6. Catagory Code 010.00	7. Project Number 501	8. Project Cost 1,521	
<b>9. COST ESTIMATES</b>				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PLANNING AND DESIGN	LS	-	-	1,520
				-----
SUBTOTAL	-	-	-	1,520
Contingency (0.0%)	-	-	-	-
				-----
TOTAL CONTRACT COST	-	-	-	1,520
Supervision Inspection & Overhead (0.0%)	-	-	-	1
				-----
TOTAL REQUEST	-	-	-	1,521
EQUIPMENT FROM OTHER APPROPRIATIONS		-	-	(NON-ADD) -
10. Description of Proposed Construction  Funds to be utilized under Title 10 USC 18233(e) for architectural and engineering services and construction design in connection with military construction projects including regular program projects, unspecified minor construction, emergency construction, land appraisals, and special projects as directed. Engineering investigations, such as field surveys and foundation exploration, will be undertaken as necessary.				
11. Requirement: <u>   0LS   </u> Adequate: <u>   0LS   </u> Substandard: <u>   0LS   </u> PROJECT: All projects in a military construction program presented for approval must be based on sound engineering and the best cost data available. For this reason, design is initiated to establish project estimates in advance of program submittal to the Congress. Based on this preliminary design, final plans and specifications are then prepared. These costs for architectural and engineering services and construction design are not provided for in the construction project cost estimates.  REQUIREMENT:  CURRENT SITUATION:  IMPACT IF NOT PROVIDED:				

(Continued On DD 1391C)

1. Component NAVY	<b>FY 2001 MILITARY CONSTRUCTION PROGRAM</b>	2. Date 2/14/00
3. Installation and Location/UIC: N64480 NAVAL AND MARINE CORPS INSTALLATIONS VARIOUS LOCATIONS		
4. Project Title PLANNING AND DESIGN		7. Project Number 501
<p>(...continued)</p> <p>12. Supplemental Data:</p> <p>A. Estimated Design Data: (Parametric estimates have been used to develop project costs. Project design conforms to Part II of Military Handbook 1190, Facility Planning and Design guide)</p> <p>(1) Status:</p> <p>(A) Date Design Started..... 01/00</p> <p>(B) Date Design 35% Complete..... 01/00</p> <p>(C) Date Design Complete..... 01/00</p> <p>(D) Percent Complete As Of September 1999..... 0%</p> <p>(E) Percent Complete As Of January 2000..... 0%</p> <p>(F) Type of Design Contract.....</p> <p>(G) Parametric Estimate used to develop cost..... N/A</p> <p>(H) Energy study/life-cycle analysis performed..... N/A</p> <p>(2) Basis:</p> <p>(A) Standard or Definitive Design: No</p> <p>(B) Where Design Was Most Recently Used:</p> <p>(3) Total Cost (C) = (A) + (B) Or (D) + (E):</p> <p>(A) Production of Plans and Specifications..... 0</p> <p>(B) All Other Design Costs..... 0</p> <p>(C) Total..... 0</p> <p>(D) Contract..... 0</p> <p>(E) In-House..... 0</p> <p>(4) Contract Award.....</p> <p>(5) Construction Start..... 01/00</p> <p>(6) Construction Completion..... 01/00</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE.</p> <p>Activity POC:      Phone No:</p>		

**DEPARTMENT OF THE NAVY  
NAVAL AND MARINE CORPS RESERVE  
FY2001-FY2005 FUTURE YEARS MILITARY CONSTRUCTION PROGRAM (FYDP)  
(DOLLARS IN THOUSANDS)**

FY	STATE	INSTALLATION	PROJECT	TYPE	COST
2001	AK	ELMENDORF AK II STF	MARCORPS RES TRNG CTR	NEW MISSION	6,403
2001	CA	ALAMEDA CA NMCRC	SEAWALL	REPLACEMENT	950
2001	GA	ATLANTA GA NAS	FITNESS CTR ADDITION	REPLACEMENT	2,650
2001	GA	ATLANTA GA NAS	TRAINING BLDG ADDN	EXISTING MISSION	1,769
2001	LA	NEW ORLEANS LA NAS	WAREHOUSE ADDITION	EXISTING MISSION	800
2001	LA	NEW ORLEANS LA NAS	AIR PASSENGER TERMINAL	EXISTING MISSION	590
2001	OR	PORTLAND OR NMCRC	RES CTR ALT/VEH MAINT FAC	EXISTING MISSION	1,420
				TOTAL MILCON	14,582
				Unspecified MC	0
				Planning & Design	1,521
				Total FY 2001 Program	16,103
2002	AR	LITTLE ROCK AR NMCRC	RESCEN ADDN	EXISTING MISSION	1,571
2002	GA	ATLANTA GA NAS	BEQ, E1-E4 (PH I)	EXISTING MISSION	6,552
2002	LA	LAFAYETTE LA NMCRC	RESERVE TRNG CTR	NEW MISSION	3,432
2002	LA	NEW ORLEANS LA NAS	FIRE TRAINING PIT FAC	EXISTING MISSION	1,522
2002	LA	NEW ORLEANS LA NAS	GSE COMPLEX	EXISTING MISSION	1,854
2002	MN	DULUTH MN NRC	RESERVE CENTER ADDITION	EXISTING MISSION	1,864
2002	PA	LEHIGH VALLEY PA NRC	NAVAL RESERVE CTR ADDITION	EXISTING MISSION	1,218
2002	VA	WILLIAMSBURG VA	HEADQUARTERS BUILDING	EXISTING MISSION	1,712
2002	WV	SO CHARLESTON WV NRC	RESERVE CENTER ADDITION	REPLACEMENT	1,971
				TOTAL MILCON	21,696
				Unspecified MC	265
				Planning & Design	1,936
				Total FY 2002 Program	23,897
2003	CA	SAN DIEGO CA NMCRRRC	MIUWU/IBU	EXISTING MISSION	2,095
2003	GA	ATLANTA GA NAS	BEQ E1-E4 (PH II)	EXISTING MISSION	6,552
2003	GA	AUGUSTA GA NMCRC	RESERVE CENTER WITH LAND	REPLACEMENT	5,524
2003	IN	FT WAYNE IN 4TH FSSG	RESERVE CENTER	NEW MISSION	4,353
2003	WY	CHEYENNE WY NRC	RESERVE TRNG BLDG ADDN	EXISTING MISSION	952
				TOTAL MILCON	19,476
				Unspecified MC	229
				Planning & Design	1,880
				Total FY 2003 Program	21,585
2004	FL	JACKSONVILLE FL NAVAIRES	RENOVATE HANGAR 115	NEW MISSION	2,971
2004	FL	TALLAHASSEE FL NMCRC	RESERVE CENTER ADDITION	EXISTING MISSION	2,286
2004	GA	ATLANTA GA I&ISTF4THFSSG	RESERVE TRNG CTR SAVANNAH	NEW MISSION	5,489
2004	GA	ATLANTA GA NAS	BEQ	REPLACEMENT	5,946
2004	MI	SELFRIDGE AFB MI MARTD	MAR RESERVE TRNG CTR	NEW MISSION	1,189
2004	NM	ALBUQUERQUE NM NMCRC	RESERVE CENTER ADDITION	EXISTING MISSION	2,478
2004	OH	COLUMBUS OH NMCRC	CONSOLIDATED NMCRC	REPLACEMENT	7,143
2004	PA	WILLOW GROVE PA NAS	WAREHOUSE	EXISTING MISSION	550
				TOTAL MILCON	28,052
				Unspecified MC	238
				Planning & Design	1,695
				Total FY 2004 Program	29,985
2005	GA	ATLANTA GA NMCRC	RESERVE HANGAR	NEW MISSION	5,590
2005	LA	NEW ORLEANS LA NSA	RECREATIONAL AREA	EXISTING MISSION	1,521
2005	MO	KANSAS CITY MO NMCRC	LSS TRAINING FAC	NEW MISSION	3,256
2005	NY	SYRACUSE NY I&I STAFF	RESERVE TANK MAINT FAC	EXISTING MISSION	2,187
2005	OR	EUGENE OR NMCRC	RESCEN W/LAND	EXISTING MISSION	5,905
2005	TX	FT WORTH TX NASJRB	RELIGIOUS MINISTRY	REPLACEMENT	1,458
				TOTAL MILCON	19,917
				Unspecified MC	0
				Planning & Design	2,333
				Total FY 2004 Program	22,250



**DEPARTMENT OF THE NAVY  
NAVAL RESERVE  
FY2001-FY2005 FUTURE YEARS MILITARY CONSTRUCTION PROGRAM (FYDP)  
(DOLLARS IN THOUSANDS)**

FY	STATE	INSTALLATION	PROJECT	TYPE	COST
2001	CA	ALAMEDA CA NMCRC	SEAWALL	REPLACEMENT	950
2001	GA	ATLANTA GA NAS	FITNESS CTR ADDITION	REPLACEMENT	2,650
2001	GA	ATLANTA GA NAS	TRAINING BLDG ADDN	EXISTING MISSION	1,769
2001	LA	NEW ORLEANS LA NAS	WAREHOUSE ADDITION	EXISTING MISSION	800
2001	LA	NEW ORLEANS LA NAS	AIR PASSENGER TERMINAL	EXISTING MISSION	590
2001	OR	PORTLAND OR NMCRC	RES CTR ALT/VEH MAINT FAC	EXISTING MISSION	1,420
				TOTAL MILCON	8,179
				Unspecified MC	0
				Planning & Design	1,360
				Total FY 2001 Program	9,539
2002	AR	LITTLE ROCK AR NMCRC	RESCEN ADDN	EXISTING MISSION	1,571
2002	GA	ATLANTA GA NAS	BEQ, E1-E4 (PH I)	EXISTING MISSION	6,552
2002	LA	NEW ORLEANS LA NAS	FIRE TRAINING PIT FAC	EXISTING MISSION	1,522
2002	LA	NEW ORLEANS LA NAS	GSE COMPLEX	EXISTING MISSION	1,854
2002	MN	DULUTH MN NRC	RESERVE CENTER ADDITION	EXISTING MISSION	1,864
2002	PA	LEHIGH VALLEY PA NRC	NAVAL RESERVE CTR ADDITION	EXISTING MISSION	1,218
2002	VA	WILLIAMSBURG VA	HEADQUARTERS BUILDING	EXISTING MISSION	1,712
2002	WV	SO CHARLESTON WV NRC	RESERVE CENTER ADDITION	REPLACEMENT	1,971
				TOTAL MILCON	18,264
				Unspecified MC	265
				Planning & Design	1,410
				Total FY 2002 Program	19,939
2003	CA	SAN DIEGO CA NMCRC	MIUW ADDN	EXISTING MISSION	2,095
2003	GA	ATLANTA GA NAS	BEQ E1-E4 (PH II)	EXISTING MISSION	6,552
2003	GA	AUGUSTA GA NMCRC	RESERVE CENTER WITH LAND	REPLACEMENT	5,524
2003	WY	CHEYENNE WY NRC	RESERVE TRNG BLDG ADDN	EXISTING MISSION	952
				TOTAL MILCON	15,123
				Unspecified MC	229
				Planning & Design	1,250
				Total FY 2003 Program	16,602
2004	FL	JACKSONVILLE FL NAVAIRES	RENOVATE HANGAR 15	NEW MISSION	2,971
2004	FL	TALLAHASSEE FL NMCRC	RESERVE CENTER ADDITION	EXISTING MISSION	2,286
2004	GA	ATLANTA GA NAS	BEQ	REPLACEMENT	5,946
2004	NM	ALBUQUERQUE NM NMCRC	RESERVE CENTER ADDITION	EXISTING MISSION	2,478
2004	OH	COLUMBUS OH NMCRC	CONSOLIDATED NMCRC	REPLACEMENT	7,143
2004	PA	WILLOW GROVE PA NAS	WAREHOUSE	EXISTING MISSION	550
				TOTAL MILCON	21,374
				Unspecified MC	238
				Planning & Design	1,031
				Total FY 2004 Program	22,643
2005	LA	NEW ORLEANS LA NSA	RECREATIONAL AREA	EXISTING MISSION	1,521
2005	MO	KANSAS CITY MO NMCRC	LSS TRAINING FAC	NEW MISSION	3,256
2005	OR	EUGENE OR NMCRC	RESCEN W/LAND	EXISTING MISSION	5,905
2005	TX	FT WORTH TEXAS	RELIGIOUS MINISTRY	REPLACEMENT	1,458
				TOTAL MILCON	12,140
				Unspecified MC	0
				Planning & Design	1,674
				Total FY 2004 Program	13,814

**DEPARTMENT OF THE NAVY  
MARINE CORPS RESERVE  
FY2001-FY2005 FUTURE YEARS MILITARY CONSTRUCTION PROGRAM (FYDP)  
(DOLLARS IN THOUSANDS)**

FY	STATE	INSTALLATION	PROJECT	TYPE	COST
2001	AK	ELMENDORF AK II STF	MARCORPS RES TRNG CTR	NEW MISSION	6,403
				Total MILCON	6,403
				Unspecified MC	0
				Planning & Design	161
				Total FY2001 Program	6,564
2002	LA	LAFAYETTE LA NMCRC	RESERVE TRNG CTR	NEW MISSION	3,432
				Total MILCON	3,432
				Unspecified MC	0
				Planning & Design	526
				Total FY2002 Program	3,958
2003	IN	FT WAYNE IN 4TH FSSG	RESERVE CENTER	NEW MISSION	4,353
				Total MILCON	4,353
				Unspecified MC	0
				Planning & Design	630
				Total FY2003 Program	4,983
2004	GA	ATLANTA GA I&ISTF4THFSSG	RESERVE TRNG CTR SAVANNAH	NEW MISSION	5,489
2004	MI	SEFRIDGE AFB MI MARTD	MAR RESERVE TRNG CTR	NEW MISSION	1,189
				Total MILCON	6,678
				Unspecified MC	0
				Planning & Design	664
				Total FY2004 Program	7,342
2005	GA	ATLANTA GA NMCRC	RESERVE HANGAR	NEW MISSION	5,590
2005	NY	SYRACUSE NY I&I STAFF	RESERVE TANK MAINT FAC	EXISTING MISSION	2,187
				Total MILCON	7,777
				Unspecified MC	0
				Planning & Design	659
				Total FY2005 Program	8,436